

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
State Fair Association Premiums	\$515,665	\$542,833	\$27,168
Total all funds	\$515,665	\$542,833	\$27,168
Less estimated income	0	0	0
General fund	\$515,665	\$542,833	\$27,168
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$515,665	\$542,833	\$27,168
Less estimated income	0	0	0
General fund	\$515,665	\$542,833	\$27,168
FTE	0.00	0.00	0.00

House Bill No. 1009 - State Fair Association - House Action

The House did not change the base level funding for the State Fair Association of \$515,665 from the general fund for the 2019-21 biennium.

House Bill No. 1009 - State Fair Association - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Premiums	\$515,665	\$515,665	\$54,335	\$570,000
Total all funds	\$515,665	\$515,665	\$54,335	\$570,000
Less estimated income	0	0	0	0
General fund	\$515,665	\$515,665	\$54,335	\$570,000
FTE	0.00	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of Senate Changes

	Increases Funding for Premiums¹	Total Senate Changes
Premiums	\$54,335	\$54,335
Total all funds	\$54,335	\$54,335
Less estimated income	0	0
General fund	\$54,335	\$54,335
FTE	0.00	0.00

¹ Funding is increased for premiums to provide a total of \$570,000. The House provided \$515,665 of funding for premiums.

House Bill No. 1009 - State Fair Association - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Premiums	\$515,665	\$515,665	\$27,168	\$542,833	\$570,000	(\$27,167)
Total all funds	\$515,665	\$515,665	\$27,168	\$542,833	\$570,000	(\$27,167)
Less estimated income	0	0	0	0	0	0
General fund	\$515,665	\$515,665	\$27,168	\$542,833	\$570,000	(\$27,167)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 665 - State Fair Association - Detail of Conference Committee Changes

	Increases Funding for Premiums¹	Total Conference Committee Changes
Premiums	\$27,168	\$27,168
Total all funds	\$27,168	\$27,168
Less estimated income	0	0
General fund	\$27,168	\$27,168
FTE	0.00	0.00

¹ Funding is increased for premiums to provide a total of \$542,833. The House provided \$515,665 of funding for premiums. The Senate provided \$570,000 for premiums.